

Anaheim Transportation Network

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Area Statistics

50 Square Miles
358,000 Population

Service Consumption

19,086,458 Annual Passenger Miles (PMT)
9,631,356 Annual Unlinked Trips (UPT)
25,321 Average Weekday Unlinked Trips
28,236 Average Saturday Unlinked Trips
30,204 Average Sunday Unlinked Trips

Database Information

NTDID: 90211
Reporter Type: Full Reporter

Service Supplied

1,559,277 Annual Vehicle Revenue Miles (VRM)
242,280 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

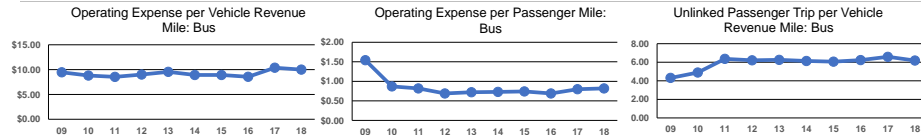
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds		Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations		
Bus	-	77	\$31,872	\$709,020	\$0	\$0	\$740,892
Total	-	77	\$31,872	\$709,020	\$0	\$0	\$740,892

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$15,610,810	\$4,540,921	\$740,892	19,086,458	9,631,356	1,559,277	242,280	0.0	82	77	6.1%	13.0
Total	\$15,610,810	\$4,540,921	\$740,892	19,086,458	9,631,356	1,559,277	242,280	0.0	82	77	6.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$10.01	\$64.43	Bus	\$0.82	\$1.62	6.2
Total	\$10.01	\$64.43	Total	\$0.82	\$1.62	6.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,470,472	33.7%
Local Funds	\$10,386,263	63.9%
State Funds	\$0	0.0%
Federal Assistance	\$392,817	2.4%

Total Operating Funds Expended \$16,249,552 100.0%

Sources of Capital Funds Expended

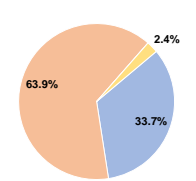
Fares and Directly Generated	\$0	0.0%
Local Funds	\$740,892	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$740,892 100.0%

Summary of Operating Expenses (OE)

Labor	\$2,690,620	17.2%
Materials and Supplies	\$2,900,899	18.6%
Purchased Transportation	\$7,445,945	47.7%
Other Operating Expenses	\$2,573,346	16.5%
Total Operating Expenses	\$15,610,810	100.0%
Reconciling OE Cash Expenditures	\$638,742	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

